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State of Minnesota

HOUSE OF REPRESENTATIVES

EIGHTY-FIFTH
SESSION

HOUSE FILE No. 3096

February 18, 2008
Authored by Tingelstad and Howes
The bill was read for the first time and referred to the Committee on Finance

1.1 A bill for an act
1.2 relating to capital improvements; authorizing spending to acquire and better
1.3 public land and buildings and other improvements of a capital nature with certain
1.4 conditions; authorizing the sale of state bonds; establishing new programs and
1.5 modifying existing programs; cancelling and modifying previous appropriations;
1.6 appropriating money; amending Minnesota Statutes 2006, sections 16B.335,
1.7 subdivision 2; 116J.423, by adding a subdivision; Laws 2005, chapter 20, article
1.8 1, sections 7, subdivision 21; 17; 23, subdivision 16; Laws 2006, chapter 258,
1.9 sections 7, subdivisions 11, 22; 21, subdivision 6; 23, subdivision 3.

1.10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

1.11 Section 1. **CAPITAL IMPROVEMENT APPROPRIATIONS.**

1.12 The sums shown in the column under "APPROPRIATIONS" are appropriated from
1.13 the bond proceeds fund, or another named fund, to the state agencies or officials indicated,
1.14 to be spent for public purposes. Appropriations of bond proceeds must be spent as
1.15 authorized by the Minnesota Constitution, article XI, section 5, paragraph (a), to acquire
1.16 and better public land and buildings and other public improvements of the capital nature,
1.17 or as authorized by the Minnesota Constitution, article XI, section 5, paragraphs (b) to (j),
1.18 or article XIV. Unless otherwise specified, the appropriations in this act are available until
1.19 the project is completed or abandoned subject to Minnesota Statutes, section 16A.642.

1.20 **SUMMARY**

1.21	<u>University of Minnesota</u>	\$	<u>129,333,000</u>
1.22	<u>Minnesota State Colleges and Universities</u>		<u>128,675,000</u>
1.23	<u>Minnesota State Academies</u>		<u>6,017,000</u>
1.24	<u>Perpich Center for Arts Education</u>		<u>999,000</u>
1.25	<u>Natural Resources</u>		<u>67,500,000</u>
1.26	<u>Pollution Control Agency</u>		<u>24,605,000</u>
1.27	<u>Board of Water and Soil Resources</u>		<u>30,020,000</u>
1.28	<u>Zoological Garden</u>		<u>7,500,000</u>

2.1	<u>Administration</u>	<u>39,422,000</u>
2.2	<u>Military Affairs</u>	<u>8,000,000</u>
2.3	<u>Public Safety</u>	<u>8,655,000</u>
2.4	<u>Transportation</u>	<u>325,410,000</u>
2.5	<u>Metropolitan Council</u>	<u>97,075,000</u>
2.6	<u>Human Services</u>	<u>9,500,000</u>
2.7	<u>Veterans Affairs</u>	<u>42,061,000</u>
2.8	<u>Corrections</u>	<u>32,000,000</u>
2.9	<u>Employment and Economic Development</u>	<u>96,483,000</u>
2.10	<u>Public Facilities Authority</u>	<u>46,400,000</u>
2.11	<u>Minnesota Historical Society</u>	<u>5,000,000</u>
2.12	<u>Bond Sale Expenses</u>	<u>1,050,000</u>
2.13	<u>Cancellations</u>	<u>(17,262,000)</u>
2.14	<u>TOTAL</u>	<u>\$ 1,088,443,000</u>
2.15	<u>Bond Proceeds Fund (General Fund Debt Service)</u>	<u>964,878,000</u>
2.16	<u>Bond Proceeds Fund (User Financed Debt Service)</u>	<u>29,262,000</u>
2.17	<u>Bond Proceeds Fund (Trunk Highway Fund Debt Service)</u>	<u>78,080,000</u>
2.18	<u>State Transportation Fund</u>	<u>255,000,000</u>
2.19	<u>General Fund</u>	<u>16,223,000</u>
2.20	<u>Bond Proceeds Cancellations</u>	<u>(17,262,000)</u>
2.21		<u>APPROPRIATIONS</u>
2.22	Sec. 2. <u>UNIVERSITY OF MINNESOTA</u>	
2.23	<u>Subdivision 1. Total Appropriation</u>	<u>\$ 129,333,000</u>
2.24	<u>To the Board of Regents of the University</u>	
2.25	<u>of Minnesota for the purposes specified in</u>	
2.26	<u>this section.</u>	
2.27	<u>Subd. 2. Higher Education Asset Preservation</u>	
2.28	<u>and Replacement (HEAPR)</u>	<u>40,000,000</u>
2.29	<u>To be spent in accordance with Minnesota</u>	
2.30	<u>Statutes, section 135A.046.</u>	
2.31	<u>Subd. 3. Science Teaching Student Services</u>	<u>48,333,000</u>
2.32	<u>To design, construct, furnish, and equip a</u>	
2.33	<u>new science teaching and student services</u>	
2.34	<u>building on the Twin Cities campus near</u>	
2.35	<u>the Washington Avenue Bridge. This</u>	
2.36	<u>appropriation includes money to demolish</u>	
2.37	<u>the existing science classroom building and</u>	

3.1 to construct infrastructure required to serve
 3.2 the new building.

3.3 **Subd. 4. Civil Engineering Addition** 10,000,000

3.4 To design, construct, furnish, and equip
 3.5 an addition to Voss-Kovach Hall on the
 3.6 University of Minnesota Duluth campus for
 3.7 the Department of Civil Engineering. The
 3.8 addition will include teaching laboratories,
 3.9 research laboratories, classrooms, and
 3.10 administrative offices.

3.11 **Subd. 5. Community Services Building**
 3.12 **Renovation** 5,000,000

3.13 To design, construct, furnish, and equip
 3.14 a renovation of the Community Services
 3.15 Building on the University of Minnesota
 3.16 Morris campus to serve as the campus
 3.17 gateway center. This appropriation includes
 3.18 money to improve infrastructure required to
 3.19 serve the renovated building.

3.20 **Subd. 6. Folwell Hall** 26,000,000

3.21 To design, construct, furnish, and equip a
 3.22 renovation of Folwell Hall on the University
 3.23 of Minnesota Twin Cities campus to better
 3.24 serve language instruction and to house the
 3.25 university's writing programs.

3.26 **Subd. 7. University Share**

3.27 Except for Higher Education Asset
 3.28 Preservation and Replacement (HEAPR)
 3.29 under subdivision 2, the appropriations in this
 3.30 section are intended to cover approximately
 3.31 two-thirds of the cost of each project. The
 3.32 remaining costs must be paid from university
 3.33 sources.

3.34 **Subd. 8. Unspent Appropriations**

4.1 Upon substantial completion of a project
4.2 authorized in this section and after written
4.3 notice to the commissioner of finance, the
4.4 Board of Regents must use any money
4.5 remaining in the appropriation for that
4.6 project for HEAPR under Minnesota
4.7 Statutes, section 135A.046. The Board of
4.8 Regents must report by February 1 of each
4.9 even-numbered year to the chairs of the house
4.10 and senate committees with jurisdiction over
4.11 capital investments and higher education
4.12 finance, and to the chairs of the house Ways
4.13 and Means and Finance Committees and
4.14 the senate Finance Committee, on how the
4.15 remaining money has been allocated or spent.

4.16 **Sec. 3. MINNESOTA STATE COLLEGES**
4.17 **AND UNIVERSITIES**

4.18 **Subdivision 1. Total Appropriation** **\$ 128,675,000**

4.19 To the Board of Trustees of the Minnesota
4.20 State Colleges and Universities for purposes
4.21 specified in this section.

4.22 **Subd. 2. Higher Education Asset Preservation**
4.23 **and Replacement** **40,000,000**

4.24 This appropriation is for the purposes
4.25 specified in Minnesota Statutes, section
4.26 135A.046.

4.27 **Subd. 3. Minnesota State University Mankato** **25,500,000**

4.28 **Trafton Science Center Renovation**

4.29 To construct, furnish, and equip a renovation
4.30 of south and center sections of Trafton
4.31 Science Center on the Minnesota State
4.32 University Mankato campus. This
4.33 appropriation includes funding to renovate
4.34 the roof, exterior masonry, and outdoor plaza.

5.1	<u>Subd. 4. St. Cloud State University</u>	<u>14,800,000</u>
5.2	<u>Brown Science Hall Renovation</u>	
5.3	<u>To complete design, construct, furnish, and</u>	
5.4	<u>equip a renovation of Brown Science Hall</u>	
5.5	<u>on the St. Cloud State University campus</u>	
5.6	<u>for classrooms and other instructional and</u>	
5.7	<u>ancillary spaces. This appropriation includes</u>	
5.8	<u>funding to reglaze the existing skyway from</u>	
5.9	<u>the building and to construct a new skyway</u>	
5.10	<u>to Centennial Hall.</u>	
5.11	<u>Subd. 5. St. Paul College</u>	<u>13,500,000</u>
5.12	<u>Transportation and Applied Technology</u>	
5.13	<u>Lab</u>	
5.14	<u>To construct, furnish, and equip the</u>	
5.15	<u>renovation of classrooms, the transportation,</u>	
5.16	<u>and applied technology and trades</u>	
5.17	<u>laboratories on the ground floor, and an</u>	
5.18	<u>expansion of the truck mechanics shop at St.</u>	
5.19	<u>Paul College.</u>	
5.20	<u>Subd. 6. Bemidji State University</u>	<u>8,900,000</u>
5.21	<u>Sattgast Science Building Addition and</u>	
5.22	<u>Renovation</u>	
5.23	<u>To construct, furnish, and equip an addition</u>	
5.24	<u>to and renovation of the Sattgast Science</u>	
5.25	<u>Building on the Bemidji State University</u>	
5.26	<u>campus for biology and chemistry labs,</u>	
5.27	<u>science classrooms, and associated spaces.</u>	
5.28	<u>Subd. 7. Normandale Community College</u>	<u>7,000,000</u>
5.29	<u>Classroom Addition and Renovation</u>	
5.30	<u>To complete design, construct, furnish, and</u>	
5.31	<u>equip an addition to and renovation of the</u>	
5.32	<u>Health and Wellness Building at Normandale</u>	
5.33	<u>Community College for general classrooms,</u>	

6.1 and to renovate physical education spaces.

6.2 This appropriation includes funding to install

6.3 an elevator to make the building ADA

6.4 accessible.

6.5 Subd. 8. **Inver Hills Community College**

13,200,000

6.6 **Classroom Addition and Renovation**

6.7 To construct, furnish, and equip a classroom

6.8 addition to and renovation of the Fine Arts

6.9 Building at Inver Hills Community College,

6.10 to include classrooms, teaching labs, and a

6.11 renovated auditorium. This appropriation

6.12 includes funding to demolish obsolete space

6.13 in the building. College funds may be added

6.14 to this appropriation up to a total project cost

6.15 of \$13,450,000.

6.16 Subd. 9. **Systemwide Science Lab Initiatives**

5,775,000

6.17 To design, renovate, furnish, and equip

6.18 teaching laboratories and classrooms for

6.19 science and applied technology at campuses

6.20 statewide. Campuses may use nonstate

6.21 funds to increase the size of the projects.

6.22 This appropriation may be used at the

6.23 following campuses: Alexandria Technical

6.24 College; Anoka Technical College; Anoka

6.25 Ramsey Community College; Bemidji State

6.26 University; Central Lakes College, Brainerd;

6.27 Century College; Inver Hills Community

6.28 College; Hennepin Technical College,

6.29 Brooklyn Park and Eden Prairie; Northeast

6.30 Higher Education District Vermilion

6.31 Community College; and Ridgewater

6.32 Community Technical College.

6.33 Subd. 10. **Debt Service**

7.1 (a) The board shall pay the debt service on
7.2 one-third of the principal amount of state
7.3 bonds sold to finance projects authorized by
7.4 this section, except for higher education asset
7.5 preservation and replacement (HEAPR),
7.6 and except that, where a nonstate match
7.7 is required, the debt service is due on a
7.8 principal amount equal to one-third of the
7.9 total project cost, less the match committed
7.10 before the bonds are sold. After each sale of
7.11 general obligation bonds, the commissioner
7.12 of finance shall notify the board of the
7.13 amounts assessed for each year of the life of
7.14 the bonds.

7.15 (b) The commissioner of finance shall reduce
7.16 the board's assessment each year by one-third
7.17 of the net income from investment of general
7.18 obligation bond proceeds in proportion to the
7.19 amount of principal and interest otherwise
7.20 required to be paid by the board. The board
7.21 shall pay its resulting net assessment to the
7.22 commissioner of finance by December 1 each
7.23 year. If the board fails to make a payment
7.24 when due, the commissioner of finance
7.25 shall reduce allotments for appropriations
7.26 from the general fund otherwise available
7.27 to the board and apply the amount of the
7.28 reduction to cover the missed debt service
7.29 payment. The commissioner of finance
7.30 shall credit the payments received from the
7.31 board to the bond debt service account in
7.32 the state bond fund each December 1 before
7.33 money is transferred from the general fund
7.34 under Minnesota Statutes, section 16A.641,
7.35 subdivision 10.

7.36 Subd. 11. **Unspent Appropriations**

8.1 (a) Upon substantial completion of a project
8.2 authorized in this section and after written
8.3 notice to the commissioner of finance, the
8.4 Board of Trustees must use any money
8.5 remaining in the appropriation for that
8.6 project for HEAPR under Minnesota
8.7 Statutes, section 135A.046. The Board of
8.8 Trustees must report by February 1 of each
8.9 even-numbered year to the chairs of the house
8.10 and senate committees with jurisdiction over
8.11 capital investments and higher education
8.12 finance, and to the chairs of the house Ways
8.13 and Means and Finance Committees and
8.14 the senate Finance Committee, on how the
8.15 remaining money has been allocated or spent.

8.16 (b) The unspent portion of an appropriation
8.17 for a project in this section that is complete,
8.18 is available for higher education asset
8.19 preservation and replacement under this
8.20 subdivision, at the same campus as the
8.21 project for which the original appropriation
8.22 was made and the debt service requirements
8.23 under subdivision 10 is reduced accordingly.
8.24 Minnesota Statutes, section 16A.642, applies
8.25 from the date of the original appropriation to
8.26 the unspent amount transferred.

8.27 Sec. 4. **MINNESOTA STATE ACADEMIES.**

8.28 **Subdivision 1. Total Appropriation** **\$ 6,017,000**

8.29 To the commissioner of administration for
8.30 the purposes specified in this section.

8.31 **Subd. 2. Asset Preservation** **2,716,000**

8.32 For asset preservation on both campuses of
8.33 the academies, to be spent in accordance with
8.34 Minnesota Statutes, section 16B.307.

9.1	<u>Subd. 3. Mott Hall Vocational Renovation</u>	<u>3,301,000</u>
9.2	<u>(a) To predesign, design, construct, furnish,</u>	
9.3	<u>and equip a renovation of Mott Hall to</u>	
9.4	<u>provide classroom studios, workshops,</u>	
9.5	<u>related spaces, and necessary building</u>	
9.6	<u>infrastructure upgrades for the academy to</u>	
9.7	<u>provide updated vocational education to</u>	
9.8	<u>students.</u>	
9.9	<u>(b) In addition to its powers under Minnesota</u>	
9.10	<u>Statutes, section 125A.64, the board of</u>	
9.11	<u>the Minnesota State Academies may enter</u>	
9.12	<u>into agreements with Shattuck-St. Mary's</u>	
9.13	<u>to provide vocational programming in the</u>	
9.14	<u>renovated building, subject to Minnesota</u>	
9.15	<u>Statutes, section 16A.695.</u>	
9.16	<u>Sec. 5. PERPICH CENTER FOR ARTS</u>	
9.17	<u>EDUCATION</u>	
9.18	<u>Subdivision 1. Total Appropriation</u>	<u>\$ 999,000</u>
9.19	<u>To the commissioner of administration for</u>	
9.20	<u>the purposes specified in this section.</u>	
9.21	<u>Subd. 2. Master Plan Update and Predesign</u>	<u>206,000</u>
9.22	<u>To predesign facilities and projects in</u>	
9.23	<u>conjunction with an update to the campus</u>	
9.24	<u>master plan for the Perpich Center for Arts</u>	
9.25	<u>Education. The predesign must address</u>	
9.26	<u>the possible removal of the existing Alpha</u>	
9.27	<u>building.</u>	
9.28	<u>Subd. 3. Asset Preservation</u>	<u>355,000</u>
9.29	<u>For campus asset preservation at the Perpich</u>	
9.30	<u>Center for Arts Education, to be spent in</u>	
9.31	<u>accordance with Minnesota Statutes, section</u>	
9.32	<u>16B.307.</u>	
9.33	<u>Subd. 4. Delta Dorm Windows Project</u>	<u>385,000</u>

10.1	<u>For a whole-building window replacement</u>		
10.2	<u>project of the Delta Dormitory building</u>		
10.3	<u>on the Perpich Center for Arts Education</u>		
10.4	<u>campus.</u>		
10.5	<u>Subd. 5. Storage Building</u>		<u>53,000</u>
10.6	<u>To construct a prefabricated storage and</u>		
10.7	<u>workshop building, and connect utilities to it,</u>		
10.8	<u>next to the existing maintenance and boiler</u>		
10.9	<u>room.</u>		
10.10	<u>Sec. 6. NATURAL RESOURCES</u>		
10.11	<u>Subdivision 1. Total Appropriation</u>	<u>\$</u>	<u>67,500,000</u>
10.12	<u>To the commissioner of natural resources for</u>		
10.13	<u>the purposes specified in this section.</u>		
10.14	<u>The appropriations in this section are</u>		
10.15	<u>subject to the requirements of the natural</u>		
10.16	<u>resources capital improvement program</u>		
10.17	<u>under Minnesota Statutes, section 86A.12,</u>		
10.18	<u>unless this section or the statutes referred</u>		
10.19	<u>to in this section provide more specific</u>		
10.20	<u>standards, criteria, or priorities for projects</u>		
10.21	<u>than Minnesota Statutes, section 86A.12.</u>		
10.22	<u>Subd. 2. Vermilion State Park Acquisition and</u>		
10.23	<u>Development</u>		<u>.....</u>
10.24	<u>To acquire land for Lake Vermillion State</u>		
10.25	<u>Park, and to predesign, design, construct,</u>		
10.26	<u>furnish, and equip park facilities for the</u>		
10.27	<u>development of the park. Debt service on the</u>		
10.28	<u>bonds sold to acquire and develop the park</u>		
10.29	<u>is annually appropriated and must be paid</u>		
10.30	<u>from the environment and natural resources</u>		
10.31	<u>trust fund to the commissioner of finance</u>		
10.32	<u>as required by Minnesota Statutes, section</u>		
10.33	<u>16A.643.</u>		
10.34	<u>Subd. 3. Flood Hazard Mitigation Grants</u>		<u>15,000,000</u>

11.1	<u>For the state share of flood hazard</u>	
11.2	<u>mitigation grants for publicly owned capital</u>	
11.3	<u>improvements to prevent or alleviate flood</u>	
11.4	<u>damage under Minnesota Statutes, section</u>	
11.5	<u>103F.161.</u>	
11.6	<u>The commissioner shall determine project</u>	
11.7	<u>priorities as appropriate, based on need. To</u>	
11.8	<u>the extent that the cost of a project in Ada,</u>	
11.9	<u>Breckenridge, Browns Valley, Crookston,</u>	
11.10	<u>Dawson, Granite Falls, Montevideo, Oakport</u>	
11.11	<u>Township, or Roseau exceeds two percent</u>	
11.12	<u>of the median household income in the</u>	
11.13	<u>municipality multiplied by the number</u>	
11.14	<u>of households in the municipality, this</u>	
11.15	<u>appropriation is also for the local share of the</u>	
11.16	<u>project.</u>	
11.17	<u>Subd. 4. Dam Renovation and Removal</u>	<u>2,000,000</u>
11.18	<u>To renovate or remove publicly owned dams.</u>	
11.19	<u>The commissioner shall determine project</u>	
11.20	<u>priorities as appropriate under Minnesota</u>	
11.21	<u>Statutes, sections 103G.511 and 103G.515.</u>	
11.22	<u>Subd. 5. Ground Water Monitoring and</u>	
11.23	<u>Observation Wells</u>	<u>1,000,000</u>
11.24	<u>To install new ground water level observation</u>	
11.25	<u>wells to monitor and assess ground water for</u>	
11.26	<u>water supply planning. This appropriation</u>	
11.27	<u>may also be used to seal existing obsolete</u>	
11.28	<u>monitoring wells that are no longer</u>	
11.29	<u>functional.</u>	
11.30	<u>Subd. 6. Wildlife Area Land Acquisition and</u>	
11.31	<u>Improvement</u>	<u>10,000,000</u>
11.32	<u>To acquire land for wildlife management area</u>	
11.33	<u>purposes and for improvements of a capital</u>	
11.34	<u>nature to develop, protect, or improve habitat</u>	
11.35	<u>and facilities on wildlife management areas</u>	

12.1	<u>under Minnesota Statutes, section 86A.05,</u>	
12.2	<u>subdivision 8.</u>	
12.3	<u>Subd. 7. Forest Land Easements</u>	<u>9,000,000</u>
12.4	<u>To acquire fee titles and easements on private</u>	
12.5	<u>forest lands. The easements must guarantee</u>	
12.6	<u>public access, including hunting and fishing.</u>	
12.7	<u>Subd. 8. Shoreline and Aquatic Habitat</u>	
12.8	<u>Acquisition (AMA)</u>	<u>1,000,000</u>
12.9	<u>To acquire land and interests in land for</u>	
12.10	<u>aquatic management areas and to make</u>	
12.11	<u>public improvements and betterments of a</u>	
12.12	<u>capital nature to aquatic management areas</u>	
12.13	<u>established under Minnesota Statutes, section</u>	
12.14	<u>86A.05, subdivision 14.</u>	
12.15	<u>Subd. 9. State Forest Land Reforestation</u>	<u>3,000,000</u>
12.16	<u>To meet the reforestation requirements</u>	
12.17	<u>of Minnesota Statutes, section 89.002,</u>	
12.18	<u>subdivision 2.</u>	
12.19	<u>Subd. 10. Native Prairie Conservation and</u>	
12.20	<u>Protection</u>	<u>3,000,000</u>
12.21	<u>To acquire native prairie bank fee titles and</u>	
12.22	<u>easements under Minnesota Statutes, section</u>	
12.23	<u>84.96, to develop and restore certain tracts of</u>	
12.24	<u>prairie bank lands for which the easement is</u>	
12.25	<u>permanent, and to acquire native prairie for</u>	
12.26	<u>scientific and natural areas, and for the native</u>	
12.27	<u>prairie protection and improvements of a</u>	
12.28	<u>capital nature in scientific and natural areas in</u>	
12.29	<u>the prairie region under Minnesota Statutes,</u>	
12.30	<u>sections 84.033 and 86A.05, subdivision 5.</u>	
12.31	<u>Subd. 11. RIM Critical Habitat Match</u>	<u>3,000,000</u>
12.32	<u>To provide the state match for the critical</u>	
12.33	<u>habitat private sector matching account under</u>	
12.34	<u>Minnesota Statutes, section 84.943.</u>	

13.1	<u>Subd. 12. Scientific and Natural Area</u>	
13.2	<u>Acquisition and Development</u>	<u>1,000,000</u>
13.3	<u>To acquire land for scientific and natural</u>	
13.4	<u>areas and for protection and improvements of</u>	
13.5	<u>a capital nature to scientific and natural areas</u>	
13.6	<u>under Minnesota Statutes, sections 84.033</u>	
13.7	<u>and 86A.05, subdivision 5.</u>	
13.8	<u>Subd. 13. Fish Hatchery Improvements</u>	<u>1,000,000</u>
13.9	<u>To renovate fish culture facilities at</u>	
13.10	<u>hatcheries owned by the state and operated</u>	
13.11	<u>by the commissioner of natural resources</u>	
13.12	<u>under Minnesota Statutes, section 97A.045,</u>	
13.13	<u>subdivision 1.</u>	
13.14	<u>Subd. 14. Water Control Structures</u>	<u>500,000</u>
13.15	<u>To rehabilitate or replace water control</u>	
13.16	<u>structures used to manage shallow lakes and</u>	
13.17	<u>wetlands for waterfowl habitat on wildlife</u>	
13.18	<u>management areas under Minnesota Statutes,</u>	
13.19	<u>section 86A.05, subdivision 8, or for the</u>	
13.20	<u>purposes of public water reserves under</u>	
13.21	<u>Minnesota Statutes, section 97A.101; or</u>	
13.22	<u>structures on other waters under Minnesota</u>	
13.23	<u>Statutes, section 103G.505.</u>	
13.24	<u>Subd. 15. State Trail Rehabilitation</u>	<u>3,000,000</u>
13.25	<u>To rehabilitate or renovate state trails under</u>	
13.26	<u>Minnesota Statutes, section 85.015.</u>	
13.27	<u>Subd. 16. Water Access Acquisition,</u>	
13.28	<u>Development, and Fishing Piers</u>	<u>1,000,000</u>
13.29	<u>For public water access acquisition,</u>	
13.30	<u>construction, and renovation projects of a</u>	
13.31	<u>capital nature on lakes and rivers, fishing</u>	
13.32	<u>piers, and shoreline access under Minnesota</u>	
13.33	<u>Statutes, section 86A.05, subdivision 9.</u>	

14.1	<u>Subd. 17. State Park Rehabilitation and</u>	
14.2	<u>Development</u>	<u>10,000,000</u>
14.3	<u>To rehabilitate and develop facilities in state</u>	
14.4	<u>parks and state recreation areas in accordance</u>	
14.5	<u>with a master plan required under Minnesota</u>	
14.6	<u>Statutes, section 86A.09.</u>	
14.7	<u>Subd. 18. Drill Core Library and Field Office</u>	
14.8	<u>Renovation</u>	<u>1,000,000</u>
14.9	<u>To design, construct, furnish, and equip an</u>	
14.10	<u>addition to the minerals drill core library</u>	
14.11	<u>facility in Hibbing.</u>	
14.12	<u>Subd. 19. Statewide Asset Preservation</u>	<u>2,000,000</u>
14.13	<u>For the renovation of state-owned facilities</u>	
14.14	<u>operated by the commissioner of natural</u>	
14.15	<u>resources, to be spent in accordance with</u>	
14.16	<u>Minnesota Statutes, section 16B.307. The</u>	
14.17	<u>commissioner may use this appropriation</u>	
14.18	<u>to replace buildings if that is the most</u>	
14.19	<u>cost-effective method of renovation.</u>	
14.20	<u>Subd. 20. Forest Roads and Bridges</u>	<u>1,000,000</u>
14.21	<u>For reconstruction, resurfacing, replacement,</u>	
14.22	<u>and construction of state forest roads and</u>	
14.23	<u>bridges under Minnesota Statutes, section</u>	
14.24	<u>89.002.</u>	
14.25	<u>Subd. 21. Unspent Appropriations.</u>	
14.26	<u>The unspent portion of an appropriation, but</u>	
14.27	<u>not to exceed ten percent of the appropriation,</u>	
14.28	<u>for a project in this section that is complete,</u>	
14.29	<u>other than an appropriation for flood hazard</u>	
14.30	<u>mitigation, is available for asset preservation.</u>	
14.31	<u>Minnesota Statutes, section 16A.642, applies</u>	
14.32	<u>from the date of the original appropriation</u>	
14.33	<u>to the unspent amount transferred for asset</u>	
14.34	<u>preservation.</u>	

15.1	Sec. 7. <u>POLLUTION CONTROL AGENCY</u>		
15.2	<u>Subdivision 1. Total Appropriation</u>	<u>\$</u>	<u>24,605,000</u>
15.3	<u>To the Pollution Control Agency for the</u>		
15.4	<u>purposes specified in this section.</u>		
15.5	<u>Subd. 2. Closed Landfill Program</u>		<u>15,000,000</u>
15.6	<u>To design and construct remedial systems</u>		
15.7	<u>and acquire land at landfills throughout the</u>		
15.8	<u>state in accordance with the closed landfill</u>		
15.9	<u>program under Minnesota Statutes, sections</u>		
15.10	<u>115B.39 to 115B.42.</u>		
15.11	<u>Subd. 3. Capital Assistance Program</u>		<u>9,605,000</u>
15.12	<u>For the solid waste capital assistance grants</u>		
15.13	<u>program under Minnesota Statutes, section</u>		
15.14	<u>115A.54.</u>		
15.15	Sec. 8. <u>BOARD OF WATER AND SOIL</u>		
15.16	<u>RESOURCES</u>		
15.17	<u>Subdivision 1. Total Appropriation</u>	<u>\$</u>	<u>30,020,000</u>
15.18	<u>To the Board of Water and Soil Resources</u>		
15.19	<u>for the purposes specified in this section.</u>		
15.20	<u>Subd. 2. RIM Reserve Program</u>		<u>21,800,000</u>
15.21	<u>Of this appropriation, \$1,800,000 is from the</u>		
15.22	<u>general fund to administer the program.</u>		
15.23	<u>To acquire conservation easements from</u>		
15.24	<u>landowners to restore and preserve wetlands</u>		
15.25	<u>and riparian lands in order to protect soil</u>		
15.26	<u>and water quality and to support fish and</u>		
15.27	<u>wildlife habitat and other public benefits.</u>		
15.28	<u>The provisions of Minnesota Statutes, section</u>		
15.29	<u>103F.515, apply to this appropriation, except</u>		
15.30	<u>that the board may establish alternative</u>		
15.31	<u>payment rates for easements and practices to</u>		
15.32	<u>establish native vegetation.</u>		

16.1 **Subd. 3. Wetland Replacement Due to Public**
 16.2 **Road Projects**

4,920,000

16.3 Of this appropriation, \$720,000 is from the
 16.4 general fund to administer the program.

16.5 To acquire land for wetland restoration or
 16.6 preservation to replace wetlands drained or
 16.7 filled as a result of the repair, rehabilitation,
 16.8 reconstruction, or replacement of existing
 16.9 public roads as required by Minnesota
 16.10 Statutes, section 103G.222, subdivision 1,
 16.11 paragraphs (l) and (m).

16.12 The purchase price paid for acquisition
 16.13 of land, fee, or perpetual easement must
 16.14 be the fair market value as determined
 16.15 by the board. The board may enter into
 16.16 agreements with the federal government,
 16.17 other state agencies, political subdivisions,
 16.18 and nonprofit organizations or fee owners to
 16.19 acquire land and restore and create wetlands
 16.20 and to acquire existing wetland banking
 16.21 credits. Acquisition of or the conveyance
 16.22 of land may be in the name of the political
 16.23 subdivision.

16.24 **Subd. 4. RIM Clean Energy**

3,300,000

16.25 Of this appropriation, \$300,000 is from the
 16.26 general fund to administer the program.

16.27 For a pilot project of a capital nature under
 16.28 Minnesota Statutes, section 103F.518,
 16.29 to acquire land in fee title or through
 16.30 easement and to improve the land in order
 16.31 to demonstrate the technical and economic
 16.32 feasibility of developing biofuels using
 16.33 native plant species. The provisions of
 16.34 Minnesota Statutes, section 103F.515, apply
 16.35 to this appropriation, except that the board

17.1	<u>may establish alternative payment rates for</u>		
17.2	<u>easements and practices to establish native</u>		
17.3	<u>vegetation.</u>		
17.4	<u>The board shall annually report project</u>		
17.5	<u>progress and results to the house and senate</u>		
17.6	<u>committees and divisions with jurisdiction</u>		
17.7	<u>over environment and natural resources</u>		
17.8	<u>policy and budget.</u>		
17.9	Sec. 9. <u>MINNESOTA ZOOLOGICAL</u>		
17.10	<u>GARDEN</u>	\$	<u>7,500,000</u>
17.11	<u>For capital asset preservation improvements</u>		
17.12	<u>and betterments, to be spent in accordance</u>		
17.13	<u>with Minnesota Statutes, section 16B.307.</u>		
17.14	Sec. 10. <u>ADMINISTRATION</u>		
17.15	<u>Subdivision 1. Total Appropriation</u>	\$	<u>39,422,000</u>
17.16	<u>To the commissioner of administration for</u>		
17.17	<u>the purposes specified in this section.</u>		
17.18	<u>Subd. 2. DOT Exterior Renovation</u>		<u>18,197,000</u>
17.19	<u>This appropriation is from the bond proceeds</u>		
17.20	<u>account in the trunk highway fund to</u>		
17.21	<u>renovate the exterior of the Department of</u>		
17.22	<u>Transportation Building at 395 John Ireland</u>		
17.23	<u>Boulevard in St. Paul.</u>		
17.24	<u>Subd. 3. Property Acquisition</u>		<u>2,325,000</u>
17.25	<u>To acquire property at 639 Jackson Street in</u>		
17.26	<u>St. Paul adjacent to the Harold E. Stassen</u>		
17.27	<u>Building, to demolish existing structures</u>		
17.28	<u>on the property, and to develop temporary</u>		
17.29	<u>parking on the site and adjacent areas.</u>		
17.30	<u>Subd. 4. State Capitol Building Restoration</u>		<u>15,400,000</u>
17.31	<u>(a) For asset preservation of the State</u>		
17.32	<u>Capitol Building, including but not limited</u>		

18.1 to: site work to stabilize the plaza; repair,
 18.2 replacement, and stabilization of the
 18.3 building's exterior envelope; replacement
 18.4 of air handling units at risk of failure; and
 18.5 projects to improve interior emergency
 18.6 lighting, dome lighting, and catwalks.

18.7 (b) Of this appropriation, \$2,000,000 is for
 18.8 predesign and to continue design of a phased
 18.9 full restoration of the Capitol building. The
 18.10 predesign work must also include analysis of
 18.11 options for moving some functions currently
 18.12 located in the building to alternate locations.

18.13 (c) The appropriation in paragraph (b)
 18.14 is added to the funding provided to the
 18.15 commissioner by Laws 2006, chapter 258,
 18.16 section 13, to continue design work to restore
 18.17 the Capitol building.

18.18 **Subd. 5. Capital Asset Preservation and**
 18.19 **Replacement Account (CAPRA)**

3,000,000

18.20 To be spent in accordance with Minnesota
 18.21 Statutes, section 16A.632.

18.22 **Subd. 6. Predesign for State EOC, DPS/DOC**
 18.23 **Building**

500,000

18.24 (a) To predesign a new state emergency
 18.25 operations center. The predesign must
 18.26 consider the potential benefits of colocating
 18.27 this center with a new National Guard joint
 18.28 force headquarters and emergency operations
 18.29 center.

18.30 (b) If other funding is available or if this
 18.31 appropriation is not fully spent to complete
 18.32 the predesign under paragraph (a), the
 18.33 unspent portion of this appropriation may be
 18.34 used to predesign a colocated headquarters

19.1 for the Departments of Public Safety and
 19.2 Corrections.

19.3 Sec. 11. **MILITARY AFFAIRS**

19.4 Subdivision 1. **Total Appropriation** \$ **8,000,000**

19.5 To the adjutant general for the purposes
 19.6 specified in this section.

19.7 Subd. 2. **Asset Preservation** 5,500,000

19.8 For asset preservation improvements and
 19.9 betterments of a capital nature at military
 19.10 affairs facilities statewide, to be spent in
 19.11 accordance with Minnesota Statutes, section
 19.12 16B.307.

19.13 Subd. 3. **Facility Life Safety Improvements** 1,000,000

19.14 For life safety improvements and to correct
 19.15 code deficiencies at military affairs facilities
 19.16 statewide, to be spent in accordance with
 19.17 Minnesota Statutes, section 16B.307.

19.18 Subd. 4. **Facility ADA Compliance** 1,500,000

19.19 For Americans with Disabilities Act
 19.20 (ADA) alterations to existing National
 19.21 Guard Training and Community Centers in
 19.22 locations throughout the state, to be spent in
 19.23 accordance with Minnesota Statutes, section
 19.24 16B.307.

19.25 Subd. 5. **Unspent Appropriations.**

19.26 The unspent portion of an appropriation for
 19.27 a project under this section that has been
 19.28 completed may be used for any other purpose
 19.29 permitted under Minnesota Statutes, section
 19.30 16B.307.

19.31 Sec. 12. **PUBLIC SAFETY**

19.32 Subdivision 1. **Total Appropriation** \$ **8,655,000**

20.1 To the commissioner of administration
 20.2 or other named agency for the purposes
 20.3 specified in this section.

20.4 **Subd. 2. Public Safety Training Facilities** **8,655,000**

20.5 (a) Of this appropriation, \$5,000,000 is to
 20.6 predesign, design, construct, furnish, and
 20.7 equip Phase 1 of a Homeland Security
 20.8 and Emergency Management training and
 20.9 exercising center at Camp Ripley, including
 20.10 a simulated emergency operations center and
 20.11 field training structures such as collapsed
 20.12 structures. Any unspent portion of this
 20.13 appropriation may be used to begin predesign
 20.14 for Phase 2 of this project.

20.15 (b) Of this appropriation, \$3,655,000 is to
 20.16 the commissioner of public safety for a grant
 20.17 to Olmsted County to construct a regional
 20.18 specialized training center for southeastern
 20.19 Minnesota, located in Olmsted County. The
 20.20 facility must include a live burn training
 20.21 simulator, a driving range, and a weapons
 20.22 training facility. The center will meet the
 20.23 objectives laid out in statewide master
 20.24 plans for fire and law enforcement training
 20.25 facilities or by subsequent work groups.
 20.26 This appropriation is not available until the
 20.27 commissioner of finance has determined that
 20.28 at least an equal amount has been committed
 20.29 from nonstate sources.

20.30 **Sec. 13. TRANSPORTATION**

20.31 **Subdivision 1. Total Appropriation** **\$ 325,410,000**

20.32 To the commissioner of transportation for the
 20.33 purposes specified in this section.

21.1 **Subd. 2. Local Bridge Replacement and**
 21.2 **Rehabilitation** 225,000,000

21.3 This appropriation is from the bond proceeds
 21.4 account in the state transportation fund as
 21.5 provided in Minnesota Statutes, section
 21.6 174.50, to match federal money and to
 21.7 replace or rehabilitate local deficient bridges.

21.8 Political subdivisions may use grants made
 21.9 under this subdivision to construct or
 21.10 reconstruct bridges, including:

21.11 (1) matching federal-aid grants to construct
 21.12 or reconstruct key bridges;

21.13 (2) paying the costs of preliminary
 21.14 engineering and environmental studies
 21.15 authorized under Minnesota Statutes, section
 21.16 174.50, subdivision 6a;

21.17 (3) paying the costs to abandon an existing
 21.18 bridge that is deficient and in need of
 21.19 replacement, but where no replacement will
 21.20 be made; and

21.21 (4) paying the costs to construct a road
 21.22 or street to facilitate the abandonment
 21.23 of an existing bridge determined by
 21.24 the commissioner to be deficient, if the
 21.25 commissioner determines that construction
 21.26 of the road or street is more cost efficient
 21.27 than the replacement of the existing bridge.

21.28 **Subd. 3. Local Road Improvement Program** 30,000,000

21.29 This appropriation is from the bond proceeds
 21.30 account in the state transportation fund as
 21.31 provided in Minnesota Statutes, section
 21.32 174.50.

21.33 Of this appropriation, \$15,000,000 is for
 21.34 grants to statutory or home rule charter cities,

22.1 towns, or counties under Minnesota Statutes,
 22.2 section 174.52, subdivision 4.

22.3 Of this appropriation, \$15,000,000 is for
 22.4 grants to counties under Minnesota Statutes,
 22.5 section 174.52, subdivision 4a.

22.6 **Subd. 4. Urban Partnership Agreement** 33,778,000

22.7 (a) Of this appropriation, \$9,000,000 is from
 22.8 the general fund for expenses related to
 22.9 technology improvements, telecommuting,
 22.10 and outreach efforts for the Urban Partnership
 22.11 Agreement. This appropriation is onetime
 22.12 and is available until June 30, 2011.

22.13 (b) Of this appropriation, \$24,778,000 is
 22.14 from the bond proceeds account in the
 22.15 trunk highway fund for trunk highway
 22.16 improvements necessary to implement the
 22.17 Urban Partnership Agreement. \$400,000 of
 22.18 the appropriation under this paragraph is
 22.19 for construction of a transit-only lane from
 22.20 marked Trunk Highway 77 to marked Trunk
 22.21 Highway 62.

22.22 (c) The appropriation under this subdivision
 22.23 is not available until the United States
 22.24 Department of Transportation authorizes
 22.25 funding under the Urban Partnership
 22.26 Agreement.

22.27 **Subd. 5. Mankato District Headquarters** 23,983,000

22.28 This appropriation is from the bond proceeds
 22.29 account in the trunk highway fund to
 22.30 design, construct, furnish, and equip a
 22.31 new Department of Transportation district
 22.32 headquarters facility in Mankato.

22.33 **Subd. 6. Chaska Truck Station** 8,649,000

23.1	<u>This appropriation is from the bond proceeds</u>		
23.2	<u>account in the trunk highway fund to</u>		
23.3	<u>design, construct, furnish, and equip a new</u>		
23.4	<u>Department of Transportation truck station</u>		
23.5	<u>in Chaska.</u>		
23.6	<u>Subd. 7. Design for Rochester and Maple</u>		
23.7	<u>Grove Truck Stations</u>		<u>2,000,000</u>
23.8	<u>This appropriation is from the bond proceeds</u>		
23.9	<u>account in the trunk highway fund for</u>		
23.10	<u>predesign and design of improvements to the</u>		
23.11	<u>Rochester truck station and for predesign and</u>		
23.12	<u>design of a new truck station in Maple Grove.</u>		
23.13	<u>Subd. 8. St. Cloud Regional Airport</u>		<u>2,000,000</u>
23.14	<u>For a grant to the city of St. Cloud to acquire</u>		
23.15	<u>land adjacent to the St. Cloud Regional</u>		
23.16	<u>Airport.</u>		
23.17	<u>Sec. 14. METROPOLITAN COUNCIL</u>		
23.18	<u>Subdivision 1. Total Appropriation</u>	\$	<u>97,075,000</u>
23.19	<u>To the Metropolitan Council for the purposes</u>		
23.20	<u>specified in this section.</u>		
23.21	<u>Subd. 2. Central Corridor Light Rail Transit</u>		<u>70,000,000</u>
23.22	<u>(a) For one or more of the following activities</u>		
23.23	<u>for the Central Corridor light rail transit line</u>		
23.24	<u>that will connect downtown Minneapolis with</u>		
23.25	<u>downtown St. Paul: preliminary engineering,</u>		
23.26	<u>final design, property acquisition, including</u>		
23.27	<u>improvements and betterments of a capital</u>		
23.28	<u>nature, relocation of utilities owned by public</u>		
23.29	<u>entities, and construction. No more than</u>		
23.30	<u>\$20,000,000 of the appropriation may be</u>		
23.31	<u>used for preliminary engineering.</u>		
23.32	<u>(b) The appropriation in this subdivision</u>		
23.33	<u>is not available until the commissioner of</u>		

24.1 finance has determined that the Hennepin
 24.2 County Regional Rail Authority and the
 24.3 Ramsey County Regional Rail Authority
 24.4 have each adopted, by August 1, 2008, a
 24.5 resolution committing to fund one-third
 24.6 of the local and state share of funding for
 24.7 complete Central Corridor light rail transit
 24.8 line capital project costs.

24.9 (c) Except for the amount available for
 24.10 preliminary engineering, this appropriation
 24.11 is not available to fund any of the
 24.12 activities listed in paragraph (a) until the
 24.13 commissioner of finance has determined
 24.14 that the Metropolitan Council, the Hennepin
 24.15 County Regional Rail Authority, and the
 24.16 Ramsey County Regional Rail Authority
 24.17 have entered, by December 31, 2008,
 24.18 into a Central Corridor Light Rail Transit
 24.19 Project Cooperative Funding Agreement
 24.20 for Final Design to provide a mechanism
 24.21 for the transfer of funds from the regional
 24.22 rail authorities to the council for partial
 24.23 funding for the final design portion of the
 24.24 project. The agreement shall require that the
 24.25 contributions by the regional rail authorities
 24.26 shall achieve and maintain, during the period
 24.27 of final design, not less than one-third of the
 24.28 nonfederal contribution for the costs of both
 24.29 preliminary engineering and final design.

24.30 **Subd. 3. Metropolitan Regional Parks Capital**
 24.31 **Improvements**

6,000,000

24.32 For the cost of improvements and betterments
 24.33 of a capital nature and acquisition by the
 24.34 council and local government units of
 24.35 regional recreational open-space lands in
 24.36 accordance with the council's policy plan

25.1	<u>as provided in Minnesota Statutes, section</u>	
25.2	<u>473.147.</u>	
25.3	<u>Subd. 4. Urban Partnership Agreement</u>	<u>21,075,000</u>
25.4	<u>(a) Of this appropriation, \$4,003,000 is from</u>	
25.5	<u>the general fund for the purchase of buses</u>	
25.6	<u>and technology improvements for the Urban</u>	
25.7	<u>Partnership Agreement. The appropriation</u>	
25.8	<u>under this paragraph is onetime and is</u>	
25.9	<u>available until June 30, 2011.</u>	
25.10	<u>(b) \$8,360,000 of this appropriation is to</u>	
25.11	<u>acquire land, design, and construct new or</u>	
25.12	<u>expanded park-and-rides or transit stations</u>	
25.13	<u>in the Interstate 35W and Trunk Highway</u>	
25.14	<u>77/Cedar Avenue corridors.</u>	
25.15	<u>(c) \$8,312,000 of this appropriation is for</u>	
25.16	<u>bus lane construction and related street and</u>	
25.17	<u>sidewalk improvements and bus shelters in</u>	
25.18	<u>downtown Minneapolis. Up to \$6,433,000</u>	
25.19	<u>of this appropriation is for a grant to the city</u>	
25.20	<u>of Minneapolis for bus lane construction and</u>	
25.21	<u>related street and sidewalk improvements in</u>	
25.22	<u>downtown Minneapolis.</u>	
25.23	<u>(d) \$400,000 of this appropriation is from</u>	
25.24	<u>the bond proceeds account in the trunk</u>	
25.25	<u>highway fund and is for construction of a</u>	
25.26	<u>park-and-ride lot along Interstate 35W in</u>	
25.27	<u>Lakeville.</u>	
25.28	<u>(e) The appropriation under this subdivision</u>	
25.29	<u>is not available until the United States</u>	
25.30	<u>Department of Transportation authorizes</u>	
25.31	<u>funding under the Urban Partnership</u>	
25.32	<u>Agreement.</u>	
25.33	<u>Sec. 15. HUMAN SERVICES</u>	
25.34	<u>Subdivision 1. Total Appropriation</u>	<u>\$ 9,500,000</u>

26.1	<u>To the commissioner of administration for</u>	
26.2	<u>the purposes specified in this section.</u>	
26.3	<u>Subd. 2. Asset Preservation and Safety Security</u>	<u>5,000,000</u>
26.4	<u>For asset preservation improvements and</u>	
26.5	<u>betterments of a capital nature at Department</u>	
26.6	<u>of Human Services facilities statewide, to be</u>	
26.7	<u>spent in accordance with Minnesota Statutes,</u>	
26.8	<u>section 16B.307.</u>	
26.9	<u>Subd. 3. Systemwide Campus Redevelopment,</u>	
26.10	<u>Reuse, or Demolition</u>	<u>4,500,000</u>
26.11	<u>To demolish surplus, nonfunctional, or</u>	
26.12	<u>deteriorated facilities and infrastructure</u>	
26.13	<u>or to renovate surplus, nonfunctional, or</u>	
26.14	<u>deteriorated facilities and infrastructure</u>	
26.15	<u>at Department of Human Services</u>	
26.16	<u>campuses. These projects must facilitate the</u>	
26.17	<u>redevelopment or reuse of these campuses</u>	
26.18	<u>consistent with redevelopment plan concepts</u>	
26.19	<u>developed and approved under Laws 2003,</u>	
26.20	<u>First Special Session chapter 14, article</u>	
26.21	<u>6, section 64, subdivision 2. If a surplus</u>	
26.22	<u>campus is sold or transferred to a local unit</u>	
26.23	<u>of government, unspent portions of this</u>	
26.24	<u>appropriation may be granted to that local</u>	
26.25	<u>unit of government for the purposes stated in</u>	
26.26	<u>this subdivision.</u>	
26.27	<u>Sec. 16. VETERANS AFFAIRS</u>	
26.28	<u>Subdivision 1. Total Appropriation</u>	<u>\$ 42,061,000</u>
26.29	<u>To the commissioner of administration for</u>	
26.30	<u>the purposes specified in this section.</u>	
26.31	<u>Subd. 2. Asset Preservation</u>	<u>7,000,000</u>
26.32	<u>For asset preservation improvements and</u>	
26.33	<u>betterments of a capital nature at veterans</u>	

27.1	<u>homes statewide, to be spent in accordance</u>	
27.2	<u>with Minnesota Statutes, section 16B.307.</u>	
27.3	<u>Subd. 3. Minneapolis Veterans Home Campus</u>	
27.4	<u>(a) Building 9 Demolition</u>	<u>1,000,000</u>
27.5	<u>To demolish Building 9 and relocate a water</u>	
27.6	<u>main serving the campus.</u>	
27.7	<u>(b) Building 17 HVAC Replacement</u>	<u>7,835,000</u>
27.8	<u>To replace the sections of the campus-wide</u>	
27.9	<u>heating, ventilation, and air conditioning</u>	
27.10	<u>system that serves Building 17.</u>	
27.11	<u>Federal money received by the Minnesota</u>	
27.12	<u>Department of Veterans Affairs as</u>	
27.13	<u>reimbursement for 65 percent of this state</u>	
27.14	<u>capital expenditure must be credited to the</u>	
27.15	<u>debt service account in the state bond fund.</u>	
27.16	<u>(c) New Nursing Facility</u>	<u>25,999,000</u>
27.17	<u>To design, construct, furnish, and equip a</u>	
27.18	<u>100-bed nursing facility on the Minneapolis</u>	
27.19	<u>campus.</u>	
27.20	<u>Federal money received by the Minnesota</u>	
27.21	<u>Department of Veterans Affairs as</u>	
27.22	<u>reimbursement for 65 percent of this state</u>	
27.23	<u>capital expenditure must be credited to the</u>	
27.24	<u>debt service account in the state bond fund.</u>	
27.25	<u>Subd. 4. Silver Bay Campus Master Plan</u>	
27.26	<u>Renovation</u>	<u>227,000</u>
27.27	<u>For the state share of the cost to design,</u>	
27.28	<u>construct, furnish, and equip an addition</u>	
27.29	<u>to and renovation of the nursing care</u>	
27.30	<u>facility. This appropriation is added to the</u>	
27.31	<u>appropriation to the Veterans Homes Board</u>	
27.32	<u>in Laws 2006, chapter 258, section 19,</u>	
27.33	<u>subdivision 7, for this project.</u>	

28.1	Sec. 17. <u>CORRECTIONS</u>		
28.2	<u>Subdivision 1. Total Appropriation</u>	\$	<u>32,000,000</u>
28.3	<u>To the commissioner of administration for</u>		
28.4	<u>the purposes specified in this section.</u>		
28.5	<u>Subd. 2. Minnesota Correctional Facility -</u>		
28.6	<u>Faribault Expansion Phase 3</u>		<u>16,341,000</u>
28.7	<u>To design, construct, furnish, and equip a</u>		
28.8	<u>building to serve as a secure intake, receiving,</u>		
28.9	<u>warehouse, and security watch center at the</u>		
28.10	<u>Minnesota Correctional Facility - Faribault,</u>		
28.11	<u>including, but not limited to, a secure vehicle</u>		
28.12	<u>sally port for processing offenders and a</u>		
28.13	<u>receiving and distribution area to process and</u>		
28.14	<u>search incoming supplies. This appropriation</u>		
28.15	<u>includes funding to demolish two existing</u>		
28.16	<u>buildings on the site of this new building and</u>		
28.17	<u>remodel existing buildings and infrastructure</u>		
28.18	<u>as required to accommodate the new facility</u>		
28.19	<u>operations.</u>		
28.20	<u>Subd. 3. Asset Preservation</u>		<u>15,109,000</u>
28.21	<u>For improvements and betterments of a</u>		
28.22	<u>capital nature at Minnesota correctional</u>		
28.23	<u>facilities statewide, in accordance with</u>		
28.24	<u>Minnesota Statutes, section 16B.307.</u>		
28.25	<u>Subd. 4. Minnesota Correctional Facility -</u>		
28.26	<u>Shakopee Perimeter Security Fence</u>		<u>550,000</u>
28.27	<u>To design a perimeter security fence system</u>		
28.28	<u>at the Minnesota Correctional Facility -</u>		
28.29	<u>Shakopee.</u>		
28.30	Sec. 18. <u>EMPLOYMENT AND ECONOMIC</u>		
28.31	<u>DEVELOPMENT</u>		
28.32	<u>Subdivision 1. Total Appropriation</u>	\$	<u>96,483,000</u>

29.1	<u>To the commissioner of employment and</u>	
29.2	<u>economic development for the purposes</u>	
29.3	<u>specified in this section.</u>	
29.4	<u>Subd. 2. Redevelopment Account</u>	<u>20,000,000</u>
29.5	<u>For purposes of the redevelopment account</u>	
29.6	<u>under Minnesota Statutes, section 116J.571.</u>	
29.7	<u>Subd. 3. Bioscience Business Development</u>	
29.8	<u>Public Infrastructure Grant Program</u>	<u>10,000,000</u>
29.9	<u>For grants under Minnesota Statutes, section</u>	
29.10	<u>116J.435.</u>	
29.11	<u>Subd. 4. Greater Minnesota Business</u>	
29.12	<u>Development Public Infrastructure Grant</u>	
29.13	<u>Program</u>	<u>20,000,000</u>
29.14	<u>For grants under Minnesota Statutes, section</u>	
29.15	<u>116J.431.</u>	
29.16	<u>Subd. 5. Duluth Entertainment and</u>	
29.17	<u>Convention Center Expansion</u>	<u>40,283,000</u>
29.18	<u>For a grant to the Duluth Entertainment</u>	
29.19	<u>and Convention Center Authority to</u>	
29.20	<u>design, construct, furnish, and equip capital</u>	
29.21	<u>improvements and renovations to the Duluth</u>	
29.22	<u>Entertainment and Convention Center. The</u>	
29.23	<u>capital improvements and renovations must</u>	
29.24	<u>include an arena of at least 200,000 square</u>	
29.25	<u>feet with an ice sheet of at least 200 feet</u>	
29.26	<u>by 85 feet; trade show and concert space;</u>	
29.27	<u>seating capacity of at least 6,500 with suites,</u>	
29.28	<u>club seats, and concessions; updated locker</u>	
29.29	<u>and training facilities; and accessible and</u>	
29.30	<u>expanded media space.</u>	
29.31	<u>Subd. 6. Itasca County Infrastructure</u>	<u>6,200,000</u>
29.32	<u>This appropriation is in addition to the</u>	
29.33	<u>appropriation in Laws 2006, chapter 258,</u>	
29.34	<u>section 21, subdivision 14.</u>	

30.1 For a grant to Itasca County for public
30.2 infrastructure needed to support a steel plant
30.3 in Itasca County. Grant money may be used
30.4 by Itasca County to acquire right-of-way
30.5 and mitigate loss of wetlands and runoff of
30.6 storm water, to predesign, design, construct,
30.7 and equip roads, and, in cooperation with
30.8 municipal public utilities, to predesign,
30.9 design, construct, and equip natural gas
30.10 pipelines, water supply systems, and
30.11 wastewater collection and treatment systems.
30.12 This appropriation may also be used for a
30.13 grant to the Itasca County Regional Rail
30.14 Authority to predesign, design, construct,
30.15 and equip rail lines needed to support the
30.16 steel plant.

30.17 **Sec. 19. PUBLIC FACILITIES AUTHORITY**

30.18	Subdivision 1. Total Appropriation	\$	<u>46,400,000</u>
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30.19 To the Public Facilities Authority for the
30.20 purposes specified in this section.

30.21	Subd. 2. Streamlined Infrastructure Financing	100,000
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30.22 This appropriation is from the general fund
30.23 for staff and consultant costs to develop
30.24 a credit enhanced pooled bond program
30.25 for municipal infrastructure projects. This
30.26 appropriation is onetime.

30.27	<u>Subd. 3. State Match for Federal USEPA</u>	
30.28	Capitalization Grants	30,000,000

30.29 (a) The appropriation in this subdivision is:
30.30 (1) to match federal grants for the clean water
30.31 revolving fund under Minnesota Statutes,
30.32 section 446A.07; and

31.1 (2) to match federal grants for the drinking
 31.2 water revolving fund under Minnesota
 31.3 Statutes, section 446A.081.

31.4 (b) The expenditure and allocation of state
 31.5 matching money between funds described
 31.6 in paragraph (a), clauses (1) and (2), must
 31.7 ensure that the matching funds required
 31.8 for the drinking water revolving fund are
 31.9 available to match the 2009 and 2010 federal
 31.10 grants, with the balance to be made available
 31.11 to the clean water revolving fund.

31.12 (c) This appropriation must be used for
 31.13 qualified capital projects.

31.14 **Subd. 4. Wastewater Infrastructure Funding**
 31.15 **Program**

31.16 (a) Of this appropriation, \$10,000,000 is for
 31.17 grants and loans to eligible municipalities
 31.18 under the wastewater infrastructure funding
 31.19 program under Minnesota Statutes, section
 31.20 446A.072.

31.21 To the greatest practical extent, the authority
 31.22 must use the appropriation for projects on
 31.23 the 2008 project priority list in priority order
 31.24 by qualified applicants that submit plans
 31.25 and specifications to the Pollution Control
 31.26 Agency or receive a funding commitment
 31.27 from USDA Rural Economic and
 31.28 Community Development by June 30, 2009,
 31.29 or for projects on the 2009 project priority
 31.30 list in priority order by qualified applicants
 31.31 that submit plans and specifications to the
 31.32 Pollution Control Agency or have received
 31.33 a funding commitment from USDA Rural
 31.34 Economic and Community Development by
 31.35 December 31, 2009.

10,300,000

32.1	<u>Of this appropriation, \$300,000 is from the</u>	
32.2	<u>general fund to implement the wastewater</u>	
32.3	<u>infrastructure funding program.</u>	
32.4	<u>(b) Up to \$2,000,000 may be used for</u>	
32.5	<u>corrective action on wastewater treatment</u>	
32.6	<u>systems listed in Laws 2005, chapter 20,</u>	
32.7	<u>article 1, section 23, subdivision 3, paragraph</u>	
32.8	<u>(b). Grants under this paragraph are not</u>	
32.9	<u>subject to the 2008 or 2009 project priority</u>	
32.10	<u>list nor to the limitations on grant amounts</u>	
32.11	<u>set forth in Minnesota Statutes, section</u>	
32.12	<u>446A.072, subdivision 5a.</u>	
32.13	<u>Subd. 5. Small Community Wastewater Grants</u>	<u>2,000,000</u>
32.14	<u>This appropriation is for the small community</u>	
32.15	<u>wastewater treatment account for loans and</u>	
32.16	<u>grants under Minnesota Statutes, section</u>	
32.17	<u>446A.075.</u>	
32.18	<u>Subd. 6. Total Maximum Daily Load (TMDL)</u>	
32.19	<u>Grants</u>	<u>2,000,000</u>
32.20	<u>This appropriation is for total maximum</u>	
32.21	<u>daily load (TMDL) grants under Minnesota</u>	
32.22	<u>Statutes, section 446A.073.</u>	
32.23	<u>Subd. 7. Phosphorus Reduction Grants</u>	<u>2,000,000</u>
32.24	<u>This appropriation is for the phosphorus</u>	
32.25	<u>reduction grant program for grants under</u>	
32.26	<u>Minnesota Statutes, section 446A.074. A</u>	
32.27	<u>grant must not exceed \$500,000 per project.</u>	
32.28	<u>Sec. 20. MINNESOTA HISTORICAL</u>	
32.29	<u>SOCIETY</u>	
32.30	<u>Historic Sites Asset Preservation</u>	<u>\$ 5,000,000</u>
32.31	<u>For capital improvements and betterments</u>	
32.32	<u>at state historic sites, buildings, landscaping</u>	
32.33	<u>at historic buildings, exhibits, markers, and</u>	
32.34	<u>monuments, to be spent in accordance with</u>	

33.1 Minnesota Statutes, section 16B.307. The
 33.2 society shall determine project priorities as
 33.3 appropriate based on need.

33.4 Sec. 21. **BOND SALE EXPENSES** **\$** **1,050,000**

33.5 To the commissioner of finance for bond
 33.6 sale expenses under Minnesota Statutes,
 33.7 section 16A.641, subdivision 8. Of this
 33.8 appropriation, \$977,000 is from the bond
 33.9 proceeds fund. Of this appropriation,
 33.10 \$73,000 is from the bond proceeds account
 33.11 in the trunk highway fund.

33.12 Sec. 22. **BOND SALE SCHEDULE.**

33.13 The commissioner of finance shall schedule the sale of state general obligation
 33.14 bonds so that during the biennium ending June 30, 2009, no more than \$880,362,000 will
 33.15 need to be transferred from the general fund to the state bond fund to pay principal and
 33.16 interest due and to become due on outstanding state general obligation bonds. During the
 33.17 biennium, before each sale of state general obligation bonds, the commissioner of finance
 33.18 shall calculate the amount of debt service payments needed on bonds previously issued
 33.19 and shall estimate the amount of debt service payments that will be needed on the bonds
 33.20 scheduled to be sold. The commissioner shall adjust the amount of bonds scheduled to
 33.21 be sold so as to remain within the limit set by this section. The amount needed to make
 33.22 debt service payments is appropriated from the general fund as provided in Minnesota
 33.23 Statutes, section 16A.641.

33.24 Sec. 23. **BOND SALE AUTHORIZATION.**

33.25 Subdivision 1. **Bond proceeds fund.** To provide the money appropriated in this act
 33.26 from the bond proceeds fund, the commissioner of finance shall sell and issue bonds of the
 33.27 state in an amount up to \$1,011,402,000 in the manner, upon the terms, and with the effect
 33.28 prescribed by Minnesota Statutes, sections 16A.631 to 16A.675, and by the Minnesota
 33.29 Constitution, article XI, sections 4 to 7.

33.30 Subd. 2. **Transportation fund bond proceeds account.** To provide the money
 33.31 appropriated in this act from the state transportation fund, the commissioner of finance
 33.32 shall sell and issue bonds of the state in an amount up to \$255,000,000 in the manner,
 33.33 upon the terms, and with the effect prescribed by Minnesota Statutes, sections 16A.631 to

34.1 16A.675, and by the Minnesota Constitution, article XI, sections 4 to 7. The proceeds of
 34.2 the bonds, except accrued interest and any premium received on the sale of the bonds,
 34.3 must be credited to a bond proceeds account in the state transportation fund.

34.4 Subd. 3. **Trunk highway bonds.** To provide the money appropriated in this act
 34.5 from the bond proceeds account in the trunk highway fund, the commissioner of finance
 34.6 shall sell and issue trunk highway bonds in an amount up to \$78,080,000 in the manner,
 34.7 upon the terms, and with the effect prescribed by Minnesota Statutes, sections 167.50
 34.8 to 167.52, and by the Minnesota Constitution, article XIV, section 11, at the times and
 34.9 in the amounts requested by the commissioner of transportation. The proceeds of the
 34.10 bonds, except accrued interest and any premium received on the sale of the bonds, must be
 34.11 credited to the bond proceeds account in the trunk highway fund.

34.12 Sec. 24. **CANCELLATION.**

34.13 \$17,262,000 of the appropriation in Laws 2002, chapter 393, section 19, subdivision
 34.14 2, to the Metropolitan Council for the Northwest busway, is canceled. The bond sale
 34.15 authorization in Laws 2002, chapter 393, section 30, is reduced by \$17,262,000.

34.16 Sec. 25. Minnesota Statutes 2006, section 16B.335, subdivision 2, is amended to read:

34.17 Subd. 2. **Other projects.** All other capital projects for which a specific appropriation
 34.18 is made must not proceed until the recipient undertaking the project has notified the chair
 34.19 of the senate Finance Committee, the chair of the house Capital Investment Committee,
 34.20 and the chair of the house Ways and Means Committee that the work is ready to begin.
 34.21 Notice is not required for capital projects needed to comply with the Americans with
 34.22 Disabilities Act, for asset preservation projects to which section 16A.307 applies, or
 34.23 for projects funded by an agency's operating budget or by a capital asset preservation
 34.24 and replacement account under section 16A.632, or a higher education ~~capital~~ asset
 34.25 preservation and ~~renewal~~ replacement account under section 135A.046.

34.26 Sec. 26. Minnesota Statutes 2006, section 116J.423, is amended by adding a
 34.27 subdivision to read:

34.28 Subd. 2a. **Grants authorized.** Notwithstanding subdivision 2, the commissioner
 34.29 may use money in the fund to make grants to a county, or to a county regional rail authority
 34.30 as appropriate, for public infrastructure needed to support an eligible project under this
 34.31 section. Grant money may be used by the county or regional rail authority to acquire
 34.32 right-of-way and mitigate loss of wetlands and runoff of storm water; to predesign, design,
 34.33 construct, and equip roads and rail lines; and, in cooperation with municipal utilities, to

35.1 predesign, design, construct, and equip natural gas pipelines, electric infrastructure, water
35.2 supply systems, and wastewater collection and treatment systems. Grants made under this
35.3 subdivision are available until expended.

35.4 Sec. 27. Laws 2005, chapter 20, article 1, section 7, subdivision 21, is amended to read:

35.5 Subd. 21. **State Park and Recreation Area**
35.6 **Acquisition**

2,500,000

35.7 For acquisition of land under Minnesota
35.8 Statutes, section 86A.05, subdivisions 2 and
35.9 3, from willing sellers of private lands within
35.10 state park and recreation area boundaries
35.11 established by law.

35.12 \$500,000 is to purchase land within the
35.13 boundaries of Greenleaf Lake state ~~park~~
35.14 recreation area in Meeker county.

35.15 Sec. 28. Laws 2005, chapter 20, article 1, section 17, is amended to read:

35.16 Sec. 17. **PUBLIC SAFETY**

642,000

35.17 To the commissioner of public safety for
35.18 a grant to the Economic Development
35.19 Authority in and for the city of Blue Earth
35.20 to acquire land for and to predesign, design,
35.21 construct, furnish, and equip a fire and
35.22 police station. This appropriation is not
35.23 available until the commissioner of finance
35.24 has determined that at least an equal amount
35.25 has been committed to the project from
35.26 nonstate sources.

35.27 **EFFECTIVE DATE.** This section is effective the day following final enactment.

35.28 Sec. 29. Laws 2005, chapter 20, article 1, section 23, subdivision 16, is amended to
35.29 read:

35.30 Subd. 16. **Minneapolis**

35.31 (a) Minnesota Planetarium

22,000,000

36.1 For a grant to ~~the city of Minneapolis~~
 36.2 Hennepin County to complete design and
 36.3 to construct, furnish, and equip a new
 36.4 Minnesota planetarium and space discovery
 36.5 center in conjunction with the Minneapolis
 36.6 downtown library.

36.7 (b) Heritage Park

36.8 Any unspent balance remaining on December
 36.9 31, 2004, in the appropriation made by
 36.10 Laws 2000, chapter 492, article 1, section
 36.11 22, subdivision 10, for a grant to the city of
 36.12 Minneapolis, may be used by the city for
 36.13 improvements to the Heritage Park project.

36.14 (c) Minnesota Shubert Center 1,000,000

36.15 For a grant to the city of Minneapolis to
 36.16 predesign and design and provide for related
 36.17 capital costs for an associated atrium to
 36.18 create the Minnesota Shubert Center.

36.19 Sec. 30. Laws 2006, chapter 258, section 7, subdivision 11, is amended to read:

36.20 Subd. 11. **Water control structures** 1,000,000

36.21 To rehabilitate or replace water control
 36.22 structures used to manage shallow lakes and
 36.23 wetlands for waterfowl habitat on wildlife
 36.24 management areas under Minnesota Statutes,
 36.25 section 86A.05, subdivision 8, or for the
 36.26 purposes of public water reserves under
 36.27 Minnesota Statutes, section 97A.101.

36.28 Sec. 31. Laws 2006, chapter 258, section 7, subdivision 22, is amended to read:

36.29 Subd. 22. **Regional trails** 1,133,000

36.30 For matching grants under Minnesota
 36.31 Statutes, section 85.019, subdivision 4b.

37.1 \$648,000 is for the Agassiz Recreational
 37.2 ATV Trail. Snowmobile trail grant money
 37.3 received under Minnesota Statutes, section
 37.4 84.83, subdivision 3, and all-terrain vehicle
 37.5 trail grant money received under Minnesota
 37.6 Statutes, section 84.927, subdivision 2, may
 37.7 be counted as part of the county's required 50
 37.8 percent nonstate match.

37.9 \$485,000 is for a grant to the Central
 37.10 Minnesota Regional Parks and Trails
 37.11 Coordination Board to design, engineer,
 37.12 and construct 6.3 miles of trail and two
 37.13 parking areas along the Mississippi River
 37.14 in Sherburne County, to be known as Xcel
 37.15 Energy Great River Woodland Trail.

37.16 Sec. 32. Laws 2006, chapter 258, section 21, subdivision 6, is amended to read:

37.17 Subd. 6. **Redevelopment Account** 9,000,000

37.18 For purposes of the redevelopment account
 37.19 under Minnesota Statutes, section 116J.571.

37.20 \$800,000 is for a grant to the city of
 37.21 Worthington to remediate contaminated
 37.22 soil and redevelop the site of the former
 37.23 Campbell Soup factory. This grant is exempt
 37.24 from the requirements of Minnesota Statutes,
 37.25 sections 116J.572 to 116J.575.

37.26 \$250,000 is for a grant to the city of
 37.27 Winona to predesign facilities for the
 37.28 Shakespeare Festival as part of the riverfront
 37.29 redevelopment plan. This grant is exempt
 37.30 from the requirements of Minnesota Statutes,
 37.31 sections 116J.572 to 116J.575.

37.32 Sec. 33. Laws 2006, chapter 258, section 23, subdivision 3, is amended to read:

38.1 Subd. 3. **Historic Fort Snelling Museum and**

38.2 **Visitor Center** 1,100,000

38.3 To design ~~the restoration and renovation of~~

38.4 ~~the 1904 Cavalry Barracks Building for the~~

38.5 historic Fort Snelling Museum and Visitor

38.6 Center and other site improvements to

38.7 revitalize historic Fort Snelling.

38.8 Sec. 34. **AUTHORIZATION TO PROCEED.**

38.9 Notwithstanding the provisions of Laws 2006, chapter 258, section 7, subdivision

38.10 7, the commissioner of natural resources may expend up to \$625,000 to complete the

38.11 design specification and environmental work currently underway and proceed with the

38.12 remaining money for the project.

38.13 Sec. 35. **EFFECTIVE DATE.**

38.14 Except as otherwise provided, this act is effective the day following final enactment.